

# Balanced Transportation & Congestion Relief



**VOTE ON NOVEMBER 2, 2004**

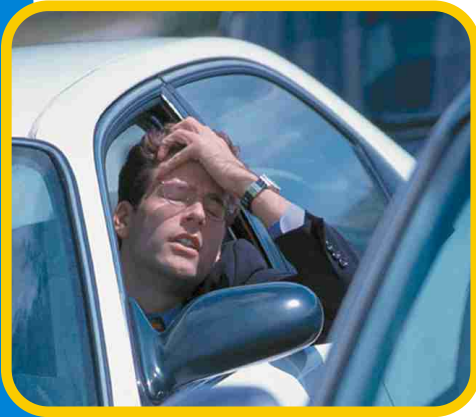


# Balanced Transportation & Congestion Relief

## Renew Measure A:

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Funding to improve traffic congestion, maintain roads, transit, and rides for seniors and people with disabilities.





# Balanced Transportation & Congestion Relief

## What is Measure A?

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- ▶ 1/2 cent sales tax for transportation
- ▶ Legislation by the people passed in 1988
- ▶ Raised \$87.6 million in 2002-03
- ▶ Total raised of \$1.5 billion from 1988 to 2009
- ▶ Used as match for over \$15 billion in state and federal dollars for roads, freeways, and transit
- ▶ Since 1988 Measure A roughly 20% of all transportation funds for Sacramento County
- ▶ 40% of local maintenance funds (on average)



# Balanced Transportation & Congestion Relief

## When will Measure A be renewed?

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- ▶ **November 2004 Presidential ballot when most voters participate in the election process**
- ▶ **2/3rds majority vote required**
- ▶ **Follows almost two years of community workshops and hearings at the Sacramento Transportation Authority, all City Councils, and County Board of Supervisors**
- ▶ **Many groups strongly support renewing Measure A**





# Balanced Transportation & Congestion Relief

## How bad is our traffic congestion problem?

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▶ In Sacramento, annual hours of delay have increased five fold from 1982 to nearly 27 million hours of delay in 2001



▶ The economic costs of those delays are rising — and now cost Sacramento over \$560 million annually

▶ Meanwhile, it has been shown that Sacramento's public transportation system saved the region over 3 million hours of delay in 2001



▶ In 2002, 28% of all fatal transportation injuries in Sacramento County involved pedestrians and bicyclists



# Balanced Transportation & Congestion Relief

## What will the renewed Measure A cover?

**Proposed Measure A Expenditure Plan**

	Proposed % of Developer Fees	Proposed % of Sales Tax		Proposed Sales Tax Allocation in \$	Proposed Developer Fee in \$	Total Proposed Allocation in \$	Proposed % of TOTAL Program
I	35%	38%	Local Road Maintenance, Safety, Operations, & Expansion Program	\$1,786	\$171	\$1,957	37.7%
II	20%	38.25%	Transit Operations, Maintenance, & Expansion Program	\$1,798	\$98	\$1,896	36.5%
			Neighborhood Shuttle System	\$30		\$30	
III		4.5%	Senior & Disabled Transportation Services (3.5% 1-10 years, 4.5% 11-20 years, 5.5% 21-30 years)	\$212		\$212	4.1%
IV	20%	12%	Freeway Expansion Program	\$564	\$98	\$662	12.8%
V		5%	Safety, Streetscaping, Pedestrian & Bike Facilities	\$235		\$235	4.5%
VI		1.5%	Transportation-Related Air Quality Program	\$71		\$71	1.4%
VII	15%		Smart Growth Incentive Program		\$73	\$73	1.4%
VIII	10%		Transportation Project Environmental Mitigation program		\$48	\$48	.9%
IX		.75%	Program Administration	\$35		\$35	.7%
	100%	100%	Total Revenue over 30 years	\$4.74 B	\$488 M	\$5.188 B	100%



# Balanced Transportation & Congestion Relief

## New tools to make Sacramento a better place to live, work, and easier to get around!

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▶ New fees on new development that will help to make our tax dollars go further – and ensure that new growth pays its fair share



▶ Smart growth incentives

▶ More than 3 times as much to help frail seniors and people with disabilities stay out of expensive care homes



▶ First time ever programs for pedestrian and bicycle safety

▶ More dollars for road repairs and maintenance

▶ Light rail and transit increases from 32% to 38% and new dollars for popular neighborhood shuttles



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## Specific Projects...

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### ▶ Regional Transit:

- Increases Measure A share from 32.5% in 1988 to 38.25%
- Expansion of LRT to Cosumnes River College
- Planning and design for LRT to Airport
- Guarantees discount fares for students and seniors



### ▶ Seniors and People with Disabilities:

- Increases Measure A share from 1.8% to 4.5% on average

### ▶ Sacramento County:

- Eliminates strict per capita formula for funding road maintenance
- Includes I-5 SR99/SR50 Connector Project
- Funding provided for several additional projects



### ▶ City of Sacramento:

- Funding provided for Intermodal Station and maintenance
- Several additional projects



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## ...More Specific Projects

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- ▶ **Other Sacramento Local Jurisdictions:**
  - Substantial Measure A funding for projects
  - Increases road maintenance from 25.6% to 38%



- ▶ **Air Quality:**
  - Streetscape and tree planting programs
  - 1.5% of Measure A set aside for Air Quality programs



- ▶ **Environmental Projects:**
  - \$30 million to maintain the American River Parkway/Bikeway
  - \$25 million or more for Ag Buffer/Bikeway for the Cosumnes River Greenbelt I-5/US-50 Connector
- ▶ **Smart Growth:**
  - \$30 million allocated for the expansion of Neighborhood Transit
  - A developer fee, structured to promote Smart Growth
  - A \$73 million Smart Growth Incentive Program



# Balanced Transportation & Congestion Relief

## Vote YES on Measure A!

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The most balanced, efficient and environmentally sensitive transportation tax measure ever presented to Sacramento voters.

Annual Citizens Review • Public Reviews Every 10 Years

